




Bolsover District Council
Corporate Plan Targets Update – Q4 – January to March 2019

Status key

Target Status	Usage
 On Track	The target is progressing well against the intended outcomes and intended date.
 Achieved	The target has been successfully completed within the target date. Success to be celebrated fully.
 Failed	The target has failed to achieve what it set out to accomplish within the intended target date.

Aim – Unlocking our Growth Potential

Key Corporate Target	Directorate	Status	Progress	Target Date																														
G 01 - Through the use of Key Account Management develop a relationship with a minimum of 50 local businesses by March 2019.	Place	Achieved	Q4 2018/19 - 142 Businesses engaged to date with the Team, including Sherwood Electrical Solutions who seek funding for their clients to undertake LED lighting and improve green credentials for businesses. A number of Shirebrook businesses continue to be supported through the Building Resilience programme, and work is progressing on the demonstrator property, which will hopefully generate further interest.	Sun-31-Mar-19																														
G 03 - Optimise business growth (as measured by gross NNDR) by £2.5m by March 2019	People Place	Achieved	<p>Accumulatively for the corporate plan period we have optimised business growth by £5,217,083</p> <table border="1"> <thead> <tr> <th>Financial Year</th> <th>Baseline</th> <th>Out-turn</th> <th>Difference</th> <th>% Change</th> </tr> </thead> <tbody> <tr> <td>2018/19</td> <td>62,345,477</td> <td>64,017,013</td> <td>+1,671,536</td> <td>+2.7%</td> </tr> <tr> <td>2017/18</td> <td>62,345,477</td> <td>63,528,906</td> <td>+1,183,429</td> <td>+1.8%</td> </tr> <tr> <td>2016/17</td> <td>54,800,120</td> <td>58,345,667</td> <td>+3,545,547</td> <td>+6.5%</td> </tr> <tr> <td>2015/16</td> <td>54,800,120</td> <td>55,349,581</td> <td>+549,461</td> <td>+1.0%</td> </tr> <tr> <td>31/03/15</td> <td>54,800,120</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Financial Year	Baseline	Out-turn	Difference	% Change	2018/19	62,345,477	64,017,013	+1,671,536	+2.7%	2017/18	62,345,477	63,528,906	+1,183,429	+1.8%	2016/17	54,800,120	58,345,667	+3,545,547	+6.5%	2015/16	54,800,120	55,349,581	+549,461	+1.0%	31/03/15	54,800,120				Sun-31-Mar-19
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			This target has been achieved (Q4 2018/19: RV total as at 31/03/19 64,017,013. Difference +1,671,536. % change 2.7%).	
G 05 - Through the Bolsover North East Derbyshire LEADER Approach collectively support the creation of 65 sustainable jobs in the combined programme area by December 2020.	Place	Achieved	Q4: The programme has approved 31 projects totalling £1,142,050.10. These projects are committed to generating £1,592,468.40 match funding and creating 68.82FTE jobs, which is a unit cost of £16,585 per job, significantly lower than the national £25,000 per job target used by the LEPs. This also exceeds to programme target of 44.5 jobs and 65 stated in the Corporate Plan. Circa £95,000 is still available for allocation, which must be contracted by 30 June 2019. Two BDC area projects totalling £179,889.68 were approved in the quarter, Pleasley Pit Cafe & Visitors Centre and Precision Farming Equipment.	Thu-31-Dec-20
G 08 - Process all major planning applications 10% better than the minimum for special measures per annum.	Place	Achieved	Q4 100% (5 out of 5 applications for major development determined within statutory deadline or agreed extension of time). 2018/19 = 100% (23 out of 23 determined by statutory deadline)	Sun-31-Mar-19
G 09 - Deliver a minimum of 100 new Council properties by March 2019.	Place	Failed	Q4 2018: 88 properties completed to date: Rogers Avenue, Creswell – 7 Units - Completed Former Blackwell Hotel – 6 Units - Completed Fir Close, Shirebrook – 8 Units - Completed Derwent Drive, Tibshelf – 12 Units - Completed Hill Top, Shirebrook – 37 Units – Completed Highcliffe Avenue, Shirebrook – Completed	Sun-31-Mar-19

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				<p>Pinxton Cluster (Ash/Elm/Lime) – 12 Units – Completed South Normanton Cluster (Leamington/Beech) – Completed St Michaels Drive, South Normanton – 2 Units – Completed Recreation Close, Clowne - 3 Units – On site due for completion May 2019 The Paddock, Bolsover – 12 Units – Planning application submitted</p> <p>Outline plans for Stage 2 have been reported to Members.</p> <p>This target will exceed the 100 milestone upon completion of the Recreation Close, Clowne and the Paddock, Bolsover sites.</p>	
G 10 - Enable the development of at least 1,000 new residential properties within the district by March 2019.	Place	Achieved		291 completed for 2018/19 making a figure of 1,154 for the corporate plan period	Sun-31-Mar-19
G 11 - Through a programme of targeted refurbishment bring 15 empty private sector properties back into use per annum.	Place	Failed		<p>Q4 April 2019 The 11 apartments at The Miners Welfare in Creswell are in the process of becoming occupied. Action Housing have started work on a long term empty property in Carr Vale to convert it into 2 apartments - work is expected to be completed by the summer. They are also in the process of purchasing a former shop in Whitwell, which they propose to convert into 5 apartments.</p> <p>A long term empty property in South Normanton has now been sold and reoccupied following intervention from the Council. The property had been empty for more than 7 years and had attracted numerous complaints from local residents and so this outcome has been beneficial to all involved parties.</p> <p>The Council have held 2 landlord events recently that focused on Universal Credit and Fire Safety for private rented tenancies. Feedback from landlords indicated that the events were a useful way to get legislation updates and a</p>	Sun-31-Mar-19

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			<p>good opportunity to network with other Landlords and Council Officers. Officers from the Housing Strategy Team gave a presentation on Universal Credit at the recent member development workshops - this was well received as it was a good opportunity for members to get more information on Universal Credit and how this affects tenants and landlords in the District.</p> <p>To date 5 empty units have been brought forward in 2018/19 which has resulted in 15 units of housing being created.</p> <p>Corporate plan actuals: 2015/16 – 9 empty properties 2016/17 – 0 empty properties 2017/18 – 8 empty properties converted to 28 habitable dwellings</p>	
G 12 - Achieve an increase of £850,000 in additional New Homes Bonus from the government by March 2019.	Place	Achieved	<p>2015/16 £277,154 2016/17 £265,993 2017/18 £191,202 2018/19 £256,857 Additional amount being received</p> <p>Total £991,206</p> <p>This target has been achieved</p>	Sun-31-Mar-19
G 13 - Work with partners to deliver an average of 20 units of affordable homes each year.	Place	Achieved	<p>2018/19 = 69 affordable units delivered</p>	Sun-31-Mar-19